

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	21,750,630 Q
Annual Unlinked Trips	4,740,085
Average Weekday Unlinked Trips	15,897
Average Saturday Unlinked Trips	8,196
Average Sunday Unlinked Trips	3,778

Service Supplied

Annual Vehicle Revenue Miles	7,261,791
Annual Vehicle Revenue Hours	424,378
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	271
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$2,502,400

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$2,502,400
Local Funds	(30%)	6,975,164
State Funds	(34%)	7,947,561
Federal Assistance	(23%)	5,426,479
Other Funds	(1%)	339,606

Total Operating Funds Expended \$23,191,210

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	279,025
Federal Assistance	(80%)	1,116,099
Other Funds	(0%)	0

Total Capital Funds Expended \$1,395,124

Summary of Operating Expenses

Salary, Wages and Benefits	\$16,005,049
Materials and Supplies	3,866,812
Purchased Transportation	0
Other Operating Expenses	3,062,780

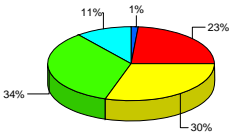
Total Operating Expenses \$22,934,641

Reconciling Cash Expenditures \$256,569

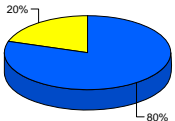
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$171,640	\$8,019	\$488,433	\$90,580	\$758,672
Demand Response	140	0	\$0	\$168,341	\$393,757	\$74,357	\$636,455
Total	199	0	\$171,640	\$176,360	\$882,190	\$164,937	\$1,395,127

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,873,152	\$1,834,211	\$758,672	14,399,416 Q	2,719,408	4,081,665	154,374	0.0	111	11.7	59	1.47	88%
Demand Response	\$11,061,489	\$668,189	\$636,455	7,351,214	4,542,383	658,420	270,004	N/A	160	4.4	140	N/A	14%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.37
Demand Response	\$2.44

Operating Expense
per Vehicle Revenue Hour

Bus	\$76.91
Demand Response	\$40.97

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.82 Q
Demand Response	\$1.50

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.91
Demand Response	\$16.80

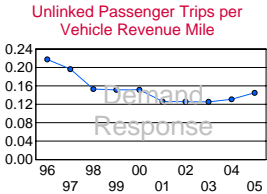
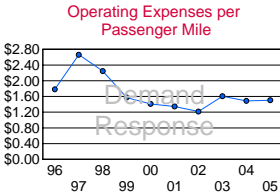
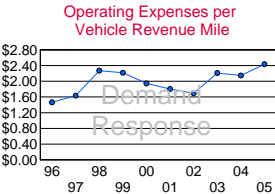
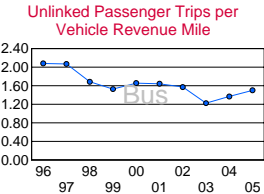
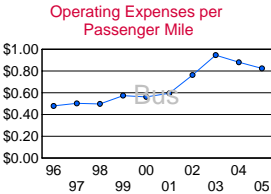
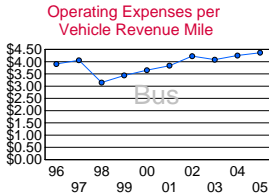
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.50
Demand Response	0.14

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	26.44
Demand Response	2.44



1 Excludes data for purchased transportation reported separately